

Nevada Division of Health Care Financing and Policy
Health Care Reform Projected Costs--Senate Bill
Cost Providing Coverage to Current Eligibles Not Currently Enrolled (Woodwork Effect)
Date 3/30/2010

Cost of Woodwork Effect

	2014	2015	2016	2017	2018	2019	Total
Caseload	5,869	13,410	22,360	35,490	47,779	56,437	
Annual Cost Per Eligible	2,460	2,522	2,585	2,649	2,715	2,783	
Subtotal	<u>14,436,867</u>	<u>33,812,710</u>	<u>57,789,632</u>	<u>94,019,162</u>	<u>129,739,098</u>	<u>157,078,108</u>	<u>486,875,575</u>
Pregnant Women	4,916	4,727	4,528	4,333	4,179	4,082	
Maternity Kick Payment	5,544	5,599	5,655	5,712	5,769	5,827	
Subtotal	<u>27,254,304</u>	<u>26,468,553</u>	<u>25,607,807</u>	<u>24,750,047</u>	<u>24,109,105</u>	<u>23,784,996</u>	<u>151,974,812</u>
Subtotal Cost Woodwork Effect	<u>41,691,171</u>	<u>60,281,263</u>	<u>83,397,439</u>	<u>118,769,209</u>	<u>153,848,203</u>	<u>180,863,104</u>	<u>638,850,388</u>
% of Year	50.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
Total Cost Wood Work Effect	<u>20,845,585</u>	<u>60,281,263</u>	<u>83,397,439</u>	<u>118,769,209</u>	<u>153,848,203</u>	<u>180,863,104</u>	<u>618,004,803</u>
State Share %	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	
State General Fund Cost	<u>10,422,793</u>	<u>30,140,631</u>	<u>41,698,719</u>	<u>59,384,604</u>	<u>76,924,101</u>	<u>90,431,552</u>	<u>309,002,401</u>
Plus Cat 28 Increase SGF	597,008	2,728,306	4,549,244	7,220,741	9,721,033	14,775,233	39,591,564
Total Increase SGF	<u>11,019,800</u>	<u>32,868,938</u>	<u>46,247,963</u>	<u>66,605,345</u>	<u>86,645,134</u>	<u>105,206,785</u>	<u>348,593,965</u>

Currently Eligible but Uninsured Caseload

	2014	2015	2016	2017	2018	2019
Uninsured 0 - 5, below 133%	34,291	33,159	31,962	30,790	29,876	29,318
Uninsured 6 - 18, below 100%	55,165	51,611	47,870	44,191	41,221	39,221
Uninsured Preg 15 - 18, 100% - 133%	71	71	72	73	74	75
Uninsured Preg 19 - 44, below 133%	4,845	4,656	4,456	4,260	4,105	4,007
Total	<u>94,372</u>	<u>89,497</u>	<u>84,360</u>	<u>79,314</u>	<u>75,276</u>	<u>72,621</u>
Plus Employer Drop Rate	23,001	44,601	64,705	62,647	61,236	40,252
Total Uninsured	<u>117,373</u>	<u>134,098</u>	<u>149,065</u>	<u>141,961</u>	<u>136,512</u>	<u>112,873</u>
Times Uptake Rate	5.00%	10.00%	15.00%	25.00%	35.00%	50.00%
Woodwork Effect	5,869	13,410	22,360	35,490	47,779	56,437

Category 28 State General Fund Additional Costs

	2014	2015	2016	2017	2018	2019
Cat 28 Current SGF Cost	55,837,077	54,891,410	53,921,939	53,169,759	52,766,508	52,642,603
Woodwork Effect % Increase CL	2.14%	4.97%	8.44%	13.58%	18.42%	28.07%
Subtotal Increase in SGF Cat 28	<u>1,194,015</u>	<u>2,728,306</u>	<u>4,549,244</u>	<u>7,220,741</u>	<u>9,721,033</u>	<u>14,775,233</u>
% of Year	50.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Total Increase in SGF	<u>597,008</u>	<u>2,728,306</u>	<u>4,549,244</u>	<u>7,220,741</u>	<u>9,721,033</u>	<u>14,775,233</u>